

**Garden State Farmland Preservation Trust Fund
Appropriations and Expenditures**

Purpose	Appropriated Amount	Expended	Obligated	Balance
County Easement Purchase Program	292,864,271	290,345,356	2,518,908	7
County Planning Incentive Grant Program	11,104,348	3,788,454		7,315,894
Municipal Planning Incentive Grant Program	141,166,837	127,924,517	5,136,901	8,105,419
Non Profit Grant Program	26,025,000	21,924,101	2,873,870	1,227,029
State Acquisition Program	281,419,406	260,811,183	7,151,882	13,456,342
Highlands Acquisition Program	30,000,000	26,859,925	788,183	2,351,893
Appraisal Review	150,000	150,000		0
County Strategic Plan Grants	373,650	313,650		60,000
Easement Enforcement	350,000	24,570		325,430
Farmland Preservation Signs	60,000	52,820		7,180
Administration	22,483,502	22,483,502		0
Total	805,997,014	754,678,077	18,469,744	32,849,194
Obligated - projects with final approval and funds encumbered				
Balance - funds will be used to fund active applications that have not yet been given final approval				